

2022 A YEAR IN REVIEW

PROJECTS THAT
MAKE A DIFFERENCE

Photograph by Australian Air Holidays



**Foundation for
National Parks
& Wildlife**

A MESSAGE FROM THE PRESIDENT & CEO

At the start of 2022, the Foundation for National Parks & Wildlife (FNPW) looked back at the previous few years with optimism, recognising the significant impact it had achieved despite the challenges it had faced through Covid and one of the worst ever environmental disasters in the Black Summer Bushfires. Unfortunately, the outbreak of the war in the Ukraine, surging global energy prices, and increasing interest rates and inflation created further uncertainty.

Despite these challenges, FNPW successfully restarted corporate volunteering and events in New South Wales, Victoria, Queensland, and South Australia. The organisation remained committed to its goal of conserving parks and saving species throughout Australia, and it was able to continue many important programs with the support of government, corporate partners, local communities, volunteer groups, and donors.

FNPW also progressed on three of the United Nations' Sustainable Development Goals to measure the impact of its work in key areas of focus, including 'Life on Land' and 'Partnerships for the Goals'. The organisation directed investment towards critical conservation projects that protect native wildlife and habitat, preserve cultural heritage, and support acute response initiatives. FNPW's fundraising efforts were boosted by a successful matched giving day in June, which raised over \$200,000, and by bequests from the estates of the late Thomas Patrick Neeson (Qld) and Dr. Alma Werner (SA), for which we are incredibly grateful.

FNPW continued its initiative to plant one million trees by 2025 in partnership with One Tree Planted and L'OCCITANE, supported by bushfire recovery nurseries established around the country. This project helps propagate native plants for erosion prevention and animal habitats, with seedlings established from indigenous tree species in each of the nursery locations and planted in national parks, as well as other public and private lands affected by bushfires. FNPW progressed 14 bushfire recovery nurseries,

which has enabled the organisation to grow more than 400,000 trees so far. Thanks to grant funding from the Australian Government, the NSW Government through its Environmental Trust, and individual and corporate donations, FNPW's Wildlife Heroes Emergency Response program has assisted more than 5000 wildlife volunteers nationwide, distributing over \$1,250,000 in funding to wildlife groups in need. This program supports crises response and provides volunteer wildlife rehabilitators and vets across the country with the resources, training, and funding needed to prepare for future wildlife emergencies.

FNPW also made progress on the \$10 million Remarkable Southern Flinders project, due for completion in 2024, in partnership with the SA Department of Environment and Water. The organisation has already seen 20 kilometres of new mountain bike trails open up in Mount Remarkable National Park at Willowie, with the new Epic Trail set to start construction soon. FNPW is continuing to support Indigenous ranger programs, including the Warddeken

Daluk (Women's) Ranger Program in the Northern Territory, which is focusing on the Mayh (animals) Recovery Project. Looking ahead, FNPW remains committed to its goal of planting one million trees, supporting disaster relief response programs, and providing more resources to train Wildlife Friendly Vets.

The organisation is grateful to all those who have contributed to its mission, including the voluntary board, executive team, staff, and special thanks to retiring board member Susie Corlett for her contribution over the last 5 years.



Patrick Medley
President, FNPW



Ian Darbyshire
CEO, FNPW

TOGETHER, WE ARE
CREATING LASTING
IMPACT AND POSITIVE
SOCIAL CHANGE FOR
GENERATIONS TO COME





TOGETHER WE
ARE PRESERVING
AUSTRALIA'S
NATIONAL PARKS
FOR FUTURE
GENERATIONS

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FINANCIAL SUMMARY

DELIVERY OF PURPOSE

In 2022, \$5,146,688 was committed to delivery of purpose. This represents an increase of \$1,298,507 on 2021.

TOTAL INCOME

Total income for 2022 at \$5,437,319 was an increase of \$1,130,459 from 2021. Bequest revenue of \$511,967 was received from Late Thomas Patrick Neeson, QLD for \$361,966.50 and Estate of the Late Dr. Alma Werner, SA for \$150,000. Our sincere gratitude goes to them and their families for the amazing contribution these bequests made to safeguarding natural Australia for future generations.

TOTAL EXPENSES

Total expenditure in 2022 was up \$1,366,493 from the previous year. This increase in expenditure was driven by a \$1,298,507 increase in Delivery of Purpose funding, offset by a reduction in Fundraising.

OPERATING SURPLUS

The operating surplus for 2022 was \$(638,702).



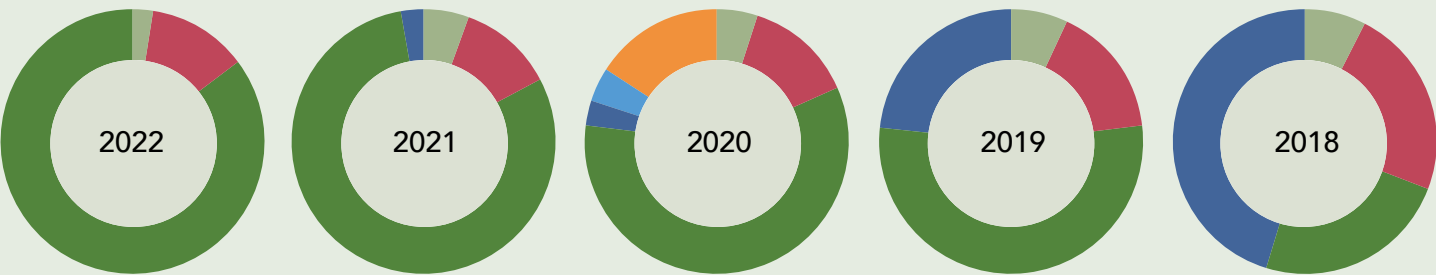
Photograph by Jungarra Ngarrin Conservation Project



Photograph by Stu Gibson

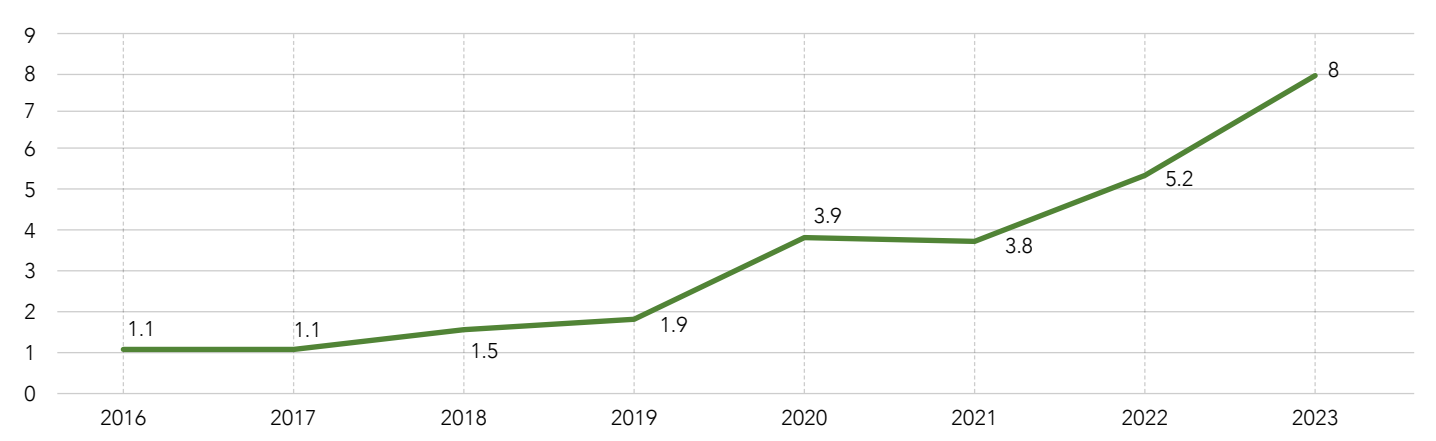
FINANCIAL SUMMARY

DELIVERY OF PURPOSE 2018-22



	2022	2021	2020	2019	2018	2022 Delivery of purpose %
Project Management	139,327	218,693	201,127	132,063	111,879	3
Awareness Raising	623,405	447,721	521,367	307,057	345,786	12
Project Disbursements	4,383,936	3,077,892	2,298,562	1,016,697	355,547	85
Project Funds		103,855	110,244	436,687	669,245	
Grants Administered for WA			168,000			
Project and Grant Commitments			613,198			
Total	5,146,688	3,848,161	3,912,498	1,892,504	1,482,457	100

Delivery of purpose (in 000,000's) All figures Australian \$



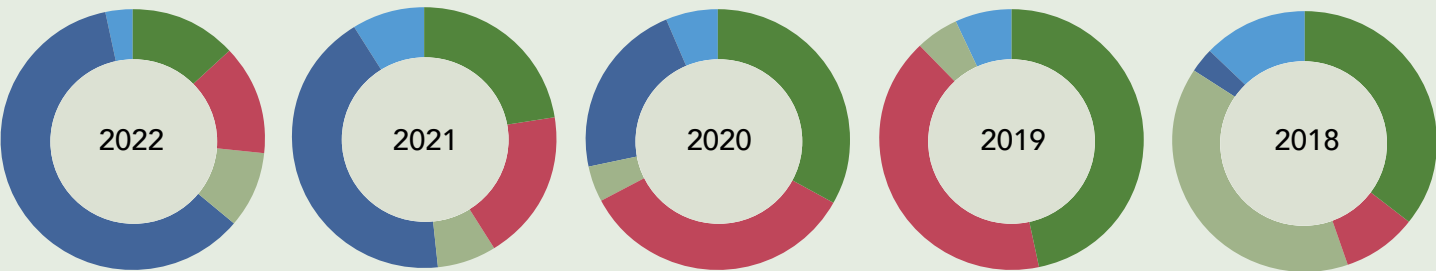
EVIDENCE THAT OUR PROJECTS MAKE A DIFFERENCE

- The delivery of purpose for 2022 was \$5,146,668 for the year.
- This represents 95% of income.
- FNPW Projects disbursements increased year on year by \$1,306,044 mainly driven by the progress of the Remarkables - Great Southern Flinders project.
- There were some continued delays in project delivery due to COVID19 restrictions. However, the funds for committed projects are carried forward in the balance sheet.
- Heritage Estates was completed in 2022 and the funds remaining have formed the new Establishment Fund. The strategy continues to create FNPW projects that are funded by government as opposed to government projects managed by FNPW.



FINANCIAL SUMMARY

INCOME 2018-22



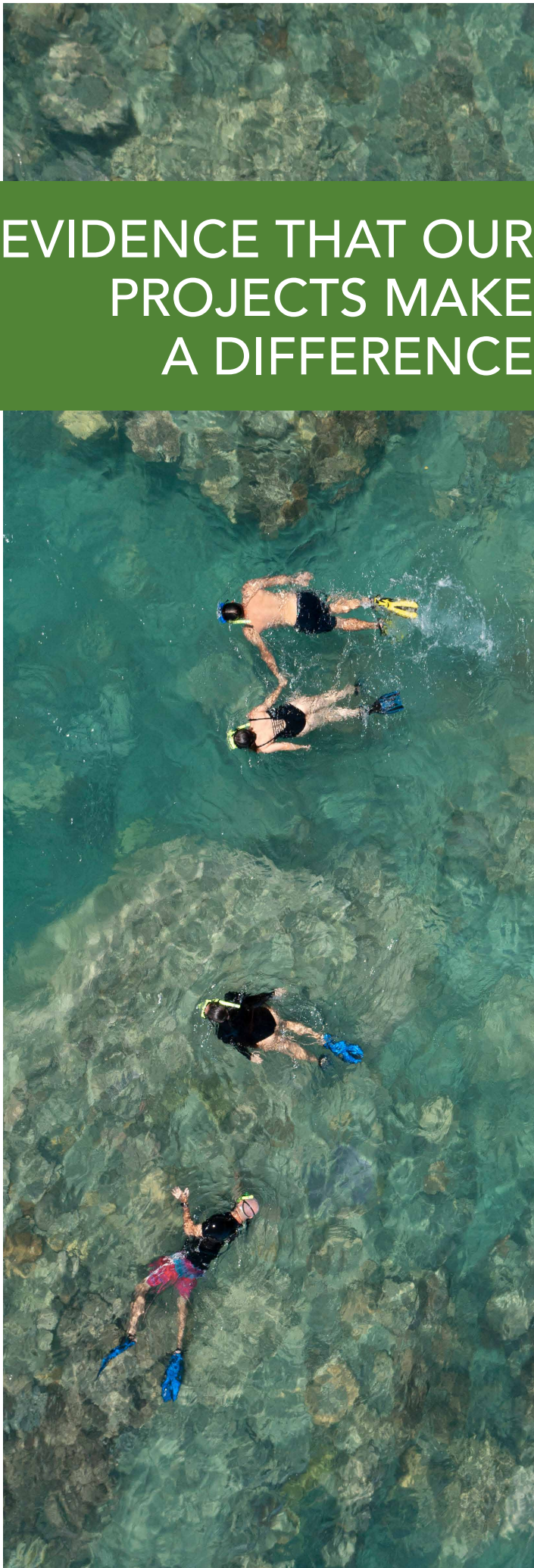
	2022	2021	2020	2019	2018
General donations	718,821	991,952	1,178,941	1,026,839	592,489
Corporate	740,633	827,164	1,836,428	899,333	151,100
Bequest	511,967	310,748	244,154	114,039	654,669
Government	3,285,448	1,888,266	1,179,317		50,000
Other	180,450	288,730	337,498	148,078	208,138
Total	5,437,319	4,306,860	5,386,338	2,188,289	1,656,396

Note: Numbers as reported in Annual Financial Statement

All figures Australian \$

EVIDENCE THAT OUR PROJECTS MAKE A DIFFERENCE

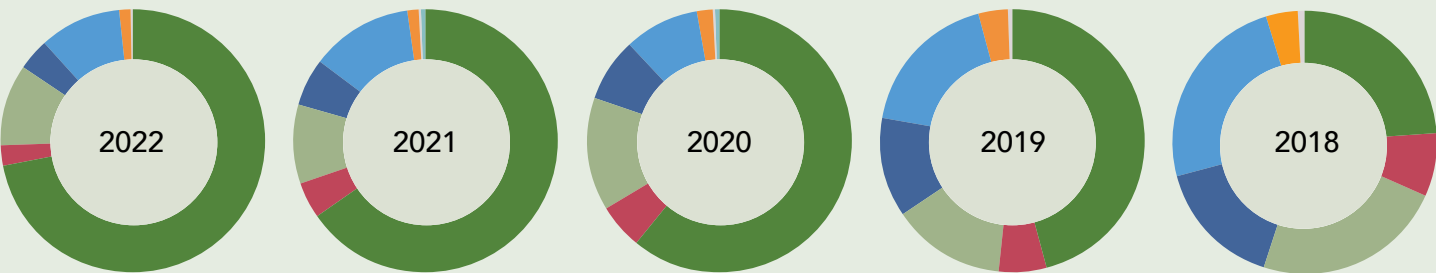
- Total income for 2022 was \$5,437,319 an increase of \$1,130,459 from the previous year.
- Significant Increase in income was mainly due to delivery of
 - government funded projects \$1,397,182 specifically due to Remarkable Southern Flinders.
 - bequests increased by \$201,219.
- Decrease in income from general fundraising and corporate support activities due to the current subdued fundraising environment.
- Fundraising during 2022 continued to be focused on delivery against our core purpose; purchasing available lands on the edges of our national parks, supporting bushfire recovery regeneration projects, funding conservation grants to protect threatened species and supporting volunteer wildlife carers through crises.
- Two bequests were received during the year totaling \$511,967.



Photograph by Tourism and Events Queensland

FINANCIAL SUMMARY

EXPENSES 2018-22



	2022	Variance	2021	2020	2019	2018
Projects	4,383,936	1,306,044	3,077,892	2,298,562	1,016,697	355,547
Project management	139,327	(79,366)	218,693	201,127	132,063	111,879
Awareness raising	623,405	175,684	447,721	521,367	307,057	345,786
Fundraising	224,767	(57,610)	282,377	239,969	272,899	232,433
Administration	616,448	37,549	578,899	345,644	396,320	357,271
Lease expenses	76,988	1,468	75,520	76,800	77,590	58,793
Insurance	11,150	903	10,247	5,815	12,148	10,353
Other		(18,179)	18,179	18,974		
Total	6,076,021	1,366,493	4,709,528	3,708,278	2,214,774	1,472,062

All figures Australian \$

EVIDENCE THAT OUR PROJECTS MAKE A DIFFERENCE

- Total Expenses at \$6,076,021 increased year on year by \$1,366,493. This increase was driven by several factors.
- Increase in Delivery of Purpose \$1,402,362 (DOP) include:
 - \$1,306,044 increase in projects costs largely due to scale of the Remarkable Southern Flinders project.
 - \$79,366 decrease in project management costs due to better project recovery
 - \$175,684 increase in awareness raising costs mainly due to salary costs for new staff.
- Increase in Expenses \$70,603 (outside DOP) include:
 - Fundraising costs were \$57,610 lower than the previous year as more spend on advertising was in raising awareness of projects.
 - Wages and salaries are split across the various expense lines but for 2022 were \$1,010,108 compared to \$821,161 in 2021. An increase of \$188,947 due to:
 - Focus on building the revenue team with the addition of Chief Marketing & Revenue Officer, Head of Partnerships and Marketing Assistant.



WE ARE THE CHARITY PARTNER
OF AUSTRALIA'S NATIONAL PARKS,
ENSURING THAT AUSTRALIA'S WILDLIFE AND
WILDERNESS ARE CONSERVED FOR FUTURE
GENERATIONS.

WE PARTNER WITH GOVERNMENT,
CORPORATE AUSTRALIA AND OTHER NGOS
TO RESTORE NATIVE LAND AND WILDLIFE
POPULATIONS AND SUPPORT LOCAL
ENVIRONMENTAL COMMUNITIES.

THANKS TO THE GENEROSITY OF OUR
SUPPORTERS, WE HAVE PROTECTED
NATURAL AUSTRALIA FOR OVER 50 YEARS.



**Foundation for
National Parks
& Wildlife**

fnpw.org.au



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