



Foundation for
National Parks
& Wildlife

2021 A YEAR IN REVIEW

PROJECTS THAT MAKE A DIFFERENCE

The Foundation for National Parks & Wildlife (FNPW) is the charity partner of national parks and wildlife services across Australia. We are a non-government organisation with a mission to safeguard our ecosystems, wilderness, and flora and fauna now and for future generations.



A MESSAGE FROM THE PRESIDENT & CEO

We started 2021 with optimism, reflecting on the enormous impact the Foundation for National Parks & Wildlife (FNPW) was able to achieve by responding to the challenges that 2020 presented. Of course, the pandemic began to surge and disrupt our lives once more, creating huge uncertainty. Corporate volunteering and our events were put on hold. However, our commitment to growing parks and saving species throughout Australia remained strong, and we were able to continue many of our important programs thanks to the significant support of our partners, government, local communities, volunteer groups and donors.

We also aligned our work to six of the United Nations' Sustainable Development Goals to ensure we could measure the scale of impact against our key areas of focus, including 'Life on Land' and 'Partnerships for the Goals'. As the charity partner of Australia's National Parks, it's important that we direct investment towards critical conservation projects which protect native wildlife and habitat, while also preserving cultural heritage and supporting acute response initiatives.

Importantly, our fundraising was bolstered with the successful launch of FNPW's inaugural matched giving day in June, which raised more than \$200,000. For 24 hours, all donations made were doubled by a matched pool from generous supporters, which included headline matcher BetaShares ETFs. We were also incredibly grateful to receive a bequest from the late Mollie Katherine Makin. She leaves a lasting legacy that will help to protect natural Australia for future generations through the work of FNPW and its partners.

Our initiative, in partnership with One Tree Planted and L'OCCITANE, to plant one million trees by 2025 continues to progress, supported by the many bushfire recovery nurseries established around the country. This direct response to the devastating

Black Summer bushfires helps to propagate native plants for erosion prevention and animal habitats. Seedlings are established from indigenous tree species in each of the nursery locations and planted in national parks, as well as other public and private lands that have been affected by bushfires. A total of 12 bushfire recovery nurseries were launched to support natural restoration, and community-managed revegetation projects across Australia. This enabled us to grow in excess of 100,000 trees throughout the year.

Thanks to grant funding from the Australian Government, the NSW Government through its Environmental Trust, and hundreds of individual and corporate donations, FNPW's Wildlife Heroes Emergency Response program has now assisted almost 5000 wildlife volunteers nationwide, distributing more than \$1,000,000 in funding to wildlife groups in need. This essential work, which supports our commitment to crises response, provides volunteer wildlife rehabilitators and vets across the country with the resources, training and funding to increase the preparedness of the sector for future wildlife emergencies.

Progress was also made on the \$10 million Remarkable Southern Flinders project, which is due for completion in 2023. Through our partnership with the SA Department of Environment and Water, we have already seen 20 kilometres of new mountain bikes trails opening up in Mount Remarkable National Park at Willowie. The new Epic Trail, designed in line with International Mountain Bike Association criteria for epic trail accreditation, is the next facility to start construction, and will further contribute to the 30,000-hectare national park becoming a world-class eco-tourism drawcard.

FNPW is continuing to proudly support Indigenous ranger programs, including the Warddeken Daluk (Women's) Ranger Program in the Northern Territory, focusing on the Mayh (animals) Recovery Project.

CONTENTS

The rangers are fine-tuning the way they manage their 1.4-million-hectare Indigenous Protected Area (IPA), to protect and enhance threatened and culturally important native species. By better understanding which Mayh remain in the landscape, including where and why, rangers can adapt land management actions to conserve populations and the habitats they rely on. Our support has allowed Warddeken Land Management Limited to begin a research project investigating the extent of two populations of the threatened Northern Quoll (djabbo), thought to be locally extinct.

Looking forward, there is still much work to be done as we continue towards our goal of planting 1 million trees, supporting disaster relief response programs, and providing more resources to train an army of Wildlife Friendly Vets who so generously commit to FNPW's mission.

We take this opportunity to thank all of those who have given their time and experience to help FNPW enter its 51st year, including our voluntary board, our executive team and staff. We would also like to thank retiring board member Robert Quirk for his counsel and guidance counsel and guidance over the past 5 years.



Patrick Medley
President FNPW



Ian Darbyshire
CEO FNPW

A Message from the President & CEO	1 - 2
Financial Summary	3 - 8
How our Projects made a Difference	9 - 10



FINANCIAL SUMMARY

Delivery of purpose

In 2021, \$3,848,161 was committed to delivery of purpose. This represents a decrease of \$64,337 on 2020.

Income

Total income for 2021 at \$4,431,439 was \$954,899 down from 2020. General donations \$(796,989) and corporate \$(1,009,264) fell away from the previous year's bushfire response levels. Bequest revenue at \$310,748 was received from the Estate of The Late Mollie Katherine Makin. Our sincere gratitude goes to her and her family for the amazing contribution made to safeguarding natural Australia for future generations. Government grants contributed \$1,888,266, an increase of \$708,949, due in the most part to the start of Remarkable Flinders Rangers Project.

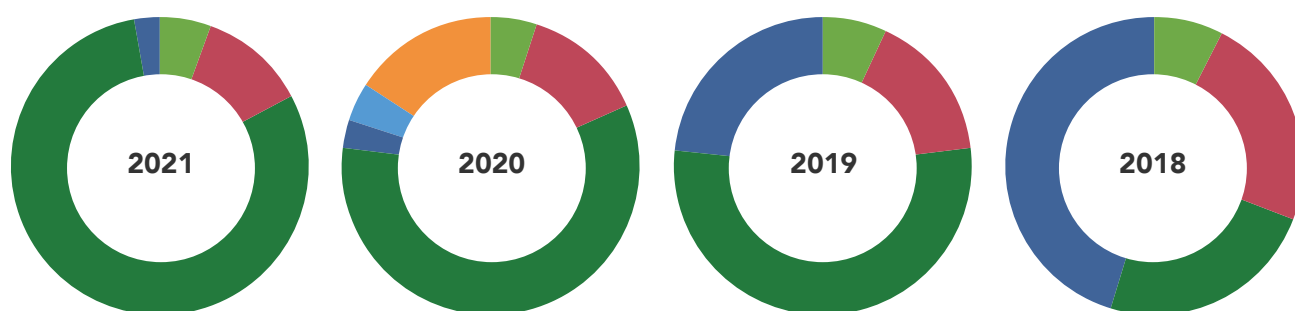
Expenses

Total expenditure in 2021 was up \$1,001,250 from the previous year. This increase in expenditure was driven by a \$870,542 increase in Delivery of Purpose funding, offset by a reduction in Fundraising of \$42,408.

Operating surplus

The operating surplus for 2021 was \$(278,035).

Delivery of purpose 2018-21



	2021	2020	2019	2018	2021 Delivery of purpose %'s
Project Management	218,693	201,127	132,063	111,879	5
Awareness Raising	447,721	521,367	307,057	345,786	15
Project Disbursements	3,077,892	2,298,562	1,016,697	355,547	59
Project Funds	103,855	110,244	436,687	669,245	3
Grants Administered for WA		168,000			4
Project and Grant Commitments		613,198			16
Total	3,848,161	3,912,498	1,892,504	1,482,457	100

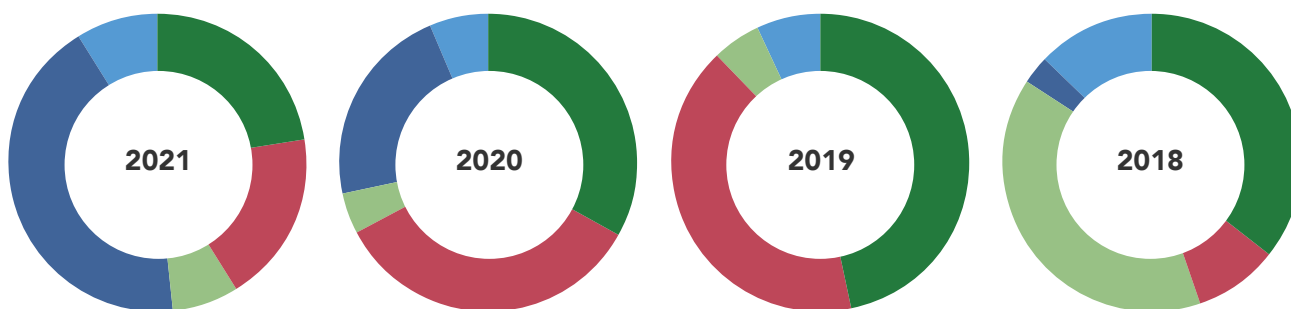
All figures Australian \$

- The delivery of purpose for 2021 was \$3,848,161 for the year.
- This represents 87% of income.
- FNPW Projects disbursements reduced year on year by \$779,330 mainly driven by the completion of emergency response to the 2019-2020 bushfires and the lack of implementation expenses for the Wildlife Heroes Project.
- There were some continued delays in project delivery due to COVID19 restrictions. However, the funds for committed projects are carried forward in the balance sheet.
- Grants held on agency basis at \$103,885 were \$6,389 lower than the previous year due to:
 - Delays in community delivered projects due to COVID19 restrictions.
 - Heritage Estates completed the integration of a land donation. It is anticipated this project will close in 2022.
 - Strategy to create FNPW projects that are funded by government as opposed to government projects managed by FNPW.

FINANCIAL SUMMARY

- Total income for 2021 was \$4,431,493 a reduction of \$954,845 from the previous year mainly as a result of general donations \$(796,989) and corporate \$(1,009,264) dropping away from the bushfire emergency response levels.
- Delivery of government funded projects increased by \$708,949, thanks to relationship building and bequests increased \$66,594
- Fundraising during 2021 was focused on deliver against our core purpose; purchasing available lands on the edges of our national parks, supporting bushfire recovery regeneration projects, funding conservation grants to protect threatened species and supporting volunteer wildlife carers through crises.
- One bequest was received during the year totaling \$310,748
- Government contributions from both Commonwealth and States showed a significant \$708,949 increase during the year, principally due to the start of Remarkable Flinders Ranges Project.

Income



	2021	2020	2019	2018
General donations	991,952	1,788,941	1,026,839	592,489
Corporate	827,164	1,836,428	899,333	151,100
Bequest	310,748	244,154	114,039	654,669
Government	1,888,266	1,179,317		50,000
Other	379,162	337,498	148,078	208,138
Total	4,431,493	5,386,338	2,188,289	1,656,396

Note: Numbers as reported in Annual Financial Statement

All figures Australian \$

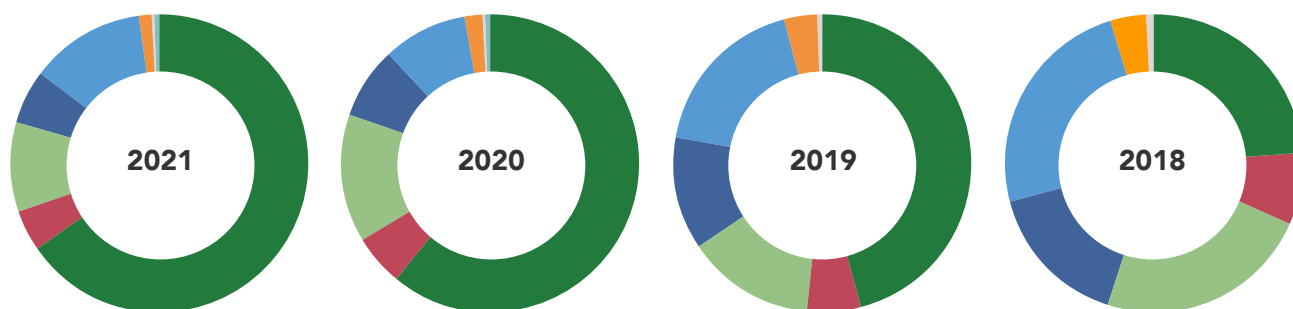
Income

- Total income for 2021 decreased year on year by \$954,845 to \$4,431,493.
- Fundraising efforts for the year focused on delivering our core purpose; purchasing available lands adjacent to national parks, supporting bushfire recovery efforts, funding conservation grants to protect threatened species and supporting wildlife carers through crises.
- Support from the general public and corporates was down \$796,989 and \$1,009,264 respectively, due mostly to the increases we saw in the previous year, in support of our restoration efforts resulting from the devastation of the Black Summer Bushfires
- One bequest was received of \$310,748
- Government contributions from both Commonwealth and States showed a significant increase of \$708,949, principally due to the start of the Remarkable Flinders Ranges Project in South Australia



FINANCIAL SUMMARY

Expenses



	2021	Variance	2020	2019	2018
Projects	3,077,892	(779,330)	2,298,562	1,016,697	355,574
Project management	218,693	(17,566)	201,127	132,063	111,879
Awareness raising	447,721	(73,646)	521,367	307,057	345,786
Fundraising	282,377	42,408	293,969	272,899	232,433
Administration	578,899	(233,235)	345,664	396,320	357,271
Lease expenses	75,520	1,280	76,800	77,590	58,793
Insurance	10,247	(4,432)	5,815	12,148	10,353
Other	18,179	795	18,974		
Total	4,709,528	(1,001,250)	3,708,278	2,214,774	1,472,062

All figures Australian \$

Total Expenses at \$4,709,528 increased year on year by \$1,001,250. This increase was driven by several factors. Increases in Delivery of Purpose including:

\$779,330 increase in projects costs

\$17,566 increase in project management costs

\$73,646 decrease in awareness raising costs

Fundraising costs were \$42,408 higher than the previous year

\$35,000 move from Crisp to other marketing organisation

\$4,000 increase in advertising as FNPW developed social media

\$4,818 Charidy fees to run a giving day

Wages and salaries are split across the various expense lines. However, wages and salaries for the year were \$821,161 compared to \$592,720 in 2020. An increase of \$228,441 due to:

\$14,000 CFO

\$9,063 Audit fee carried forward

\$7,771 staff coaching and HR support

\$4,000 hosting for website changes

\$6,000 IT expenses

\$5,000 Events (AGM)

\$14,000 Account manager changes and recruitment

\$168,097 CEO Bonus \$50,000 2020 paid in 2021, end of capacity building project. (Finance and Development Manager wages).



HOW OUR PROJECTS MADE A DIFFERENCE

IN 2021 FNPW INVESTED MORE THAN \$3.8M IN DELIVERING OUR PURPOSE.

WILDLIFE HEROES

15 LIFE ON LAND



INVESTED ALMOST \$1 MILLION IN SUPPORTING AUSTRALIA'S 10,000+ WILDLIFE CARERS AND VETS THROUGH ADDITIONAL TRAINING AND MENTAL HEALTH CARE PROGRAMMES.

15 LIFE ON LAND



INVESTED OVER HALF A MILLION DOLLARS TO ESTABLISH 12 BUSHFIRE RECOVERY NURSERIES TO GROW IN EXCESS OF 100,000 TREES.

15 LIFE ON LAND



BUSHFIRE RECOVERY

15 LIFE ON LAND





PROVIDED EDUCATIONAL RESOURCES TO PROMOTE SUSTAINABLE DEVELOPMENT TO MORE THAN 1 MILLION PEOPLE THROUGH BACKYARD BUDDIES.

BACKYARD BUDDIES



Photo courtesy of Peter Jacobs.



LONG TERM PARTNERSHIPS



CONTINUE TO STRENGTHEN OUR PARTNERSHIPS TO DELIVER OUR PURPOSE WITH GOVERNMENT, LOCAL COMMUNITIES AND CORPORATES ACROSS AUSTRALIA.



\$750K SUPPORTING LOCAL COMMUNITY CONSERVATION INITIATIVES.

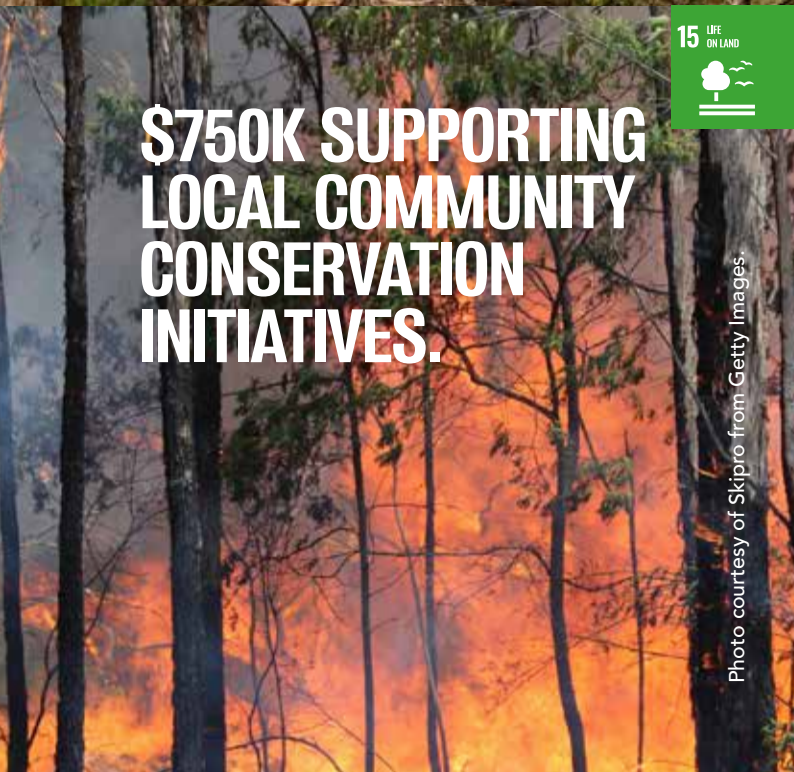


Photo courtesy of Skippro from Getty Images.

WE CONTINUE OUR EFFORTS IN PLANTING 1 MILLION TREES BY 2025.





Foundation for National Parks & Wildlife

Established in 1970

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fnpw.org.au